College/Center	Submitted	Amount	One Year Change	Received	Amount	One Year Change	Amount	One Year Change
College of AHSS*	3	\$744,053.00	100.00%	5	\$55,863.00	-40.59%	\$54,445	228.22
College of Business**	0	\$0.00	0.00%	1	\$48,930.00	-40.59%	\$54,927	-39.16
college of Education	3	\$0.00 \$224,965.00	124.97%	4	\$4,298,798.00	4422.81%	\$109,866	36.83
college of Engineering	20	\$8,587,638.00	2.82%	4	\$444,351.00	-42.95%	\$1,341,082	7.20
ollege of Science	20		58.90%	7	\$785,483.00	-42.95%	\$440,027	-17.57
college of Nursing	1	\$4,864,831.20 \$179,107.00	-88.06%	0	\$785,485.00	-100.00%	\$16,841	-17.37 106.07
AO		\$349,635.00						-32.24
CRE	4	\$349,635.00 \$2,827,166.04	129.93%	3	\$50,611.00	-61.08%	\$265,168	
	7		158.14%	7	\$1,957,853.41	88.14%	\$1,781,011	-23.37
MER	2	\$292,100.00	3231.05%	2	\$292,100.00	0.00%	\$124,945	44.25
SPAR	13	\$5,359,475.00	-49.66%	6	\$1,455,802.00	111.20%	\$2,298,987	8.41
SSC	22	\$9,102,191.00	209.82%	8	\$404,587.00	560.42%	\$4,179,013	3.85
SC \$1,41 2,162	0	<u>\$20</u> 2,948.00	-97.90%	8	\$1,1 <u>65,952.75</u>	-100.00%-	\$1,412,162	-20.63
esident	0							
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Q1 FISCAL YEAR 2023

Fiscal Year	Proposals	Awards
FY2019	\$35,204,009	\$12,340,004
FY2020	\$37,191,939	\$38,522,546
FY2021	\$27,323,935	\$14,991,161
FY2022	\$50,428,470	\$26, 165, 521
FY 2023	\$76,807,237	\$36,534,495
	EV2022	EV2022
Oo atao ata	FY2022	FY2023
Contracts	\$24,499,076	\$26,687,202
Grants	\$1,666,445	\$9,847,293
Total	\$26, 165, 521	\$36,534,495
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Fiscal Year	Expenditures	ICR
FY2019	\$21,431,600	\$4,461,853
FY2020	\$27,210,434	\$5,377,739
FY2020		
FY2021	\$30,569,675 \$36,275,601	\$5,899,306 \$6,668,630
FY2022 FY2023	\$36,375,601 \$29,748,478	\$6,668,639 \$6,121,547
FT 2023	φ29,740,470	φ0, 121, 34 <i>1</i>
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Sponsor	FY2022	FY2023
DHHS	\$20,000	\$437,997
DOC	\$0	\$249,989
DOD	\$14,241,565	\$21,271,284
DOE	\$31,262	\$750,000
NASA	\$571,511	\$727,677
NSF	\$0	\$2,678,847
Other Feds	\$0 \$2,579,827	\$4,173,798
		\$1,323,768
Academic Industry	\$1,163,241 \$6,518,923	\$1,323,766 \$4,195,754
Non Profit	\$6,518,923 \$207,610	\$4, 195, 754 \$237, 981
		\$237,981 \$469,200
State Total	\$831,581 \$26,165,521	\$469,200 \$36,516,295
Total	φ20, 100, 521	φ50,510,295
Month	FY2022	FY2023
October	\$1,347,536	\$695,948
November	\$710,888	\$095,940 \$1,226,954
December	\$1,393,533	\$831,391
Total	\$3,451,957	\$2,754,293
	R includes all program	
Onrecovered IC	in includes all program	li codes
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Spe	onsored Rese	earch
	FY2022	FY2023
Proposals	\$50,428,470	\$76,807,237
Awards	\$30,428,470 \$26,165,521	\$76,807,237 \$36,534,495
	\$26, 165, 521 \$36, 375, 601	\$36,534,495 \$29,748,478
Expenditures		
ICR	\$6,668,639	\$6,121,547
Effective ICR*	22.4% ate = (ICR/(Expenditu	25.9%
Enective ICK R	ate = (ICK/(EXPENdItu	1162-10K))

* Effective ICR Rate = (ICR/(Expenditures-ICR))