

RESEARCH QUARTERLY DASHBOARD

SPONSORED PROGRAMS FIRST QUARTER FQARTER FQARTER FQARTER

College/Center	Proposals Submitted FY20 YTD			Awards Received FY20 YTD			Expenditures FY20 YTD	
	No.	Amount Requested	% Change vs. FY19(\$)	No.	Amount Received	% Change vs. FY19(\$)	Amount Expended	% Change vs. FY19(\$)
College of AHSS**	3	\$294,754	100.0%	0	\$0	0.0%	\$18,472	100.0%
College of Business*	0	\$0	0.0%	2	\$48,930	100.0%	\$68,490	31.7%
College of Education	5	\$649,526	283.4%	2	\$1,029,438	1111.1%	\$92,609	17.7%
College of Engineering	23	\$8,892,919	148.4%	31	\$5,877,770	935.7%	\$1,355,751	109.0%
College of Science	13	\$2,333,657	-63.8%	15	\$269,104	-43.0%	\$409,494	-14.2%
College of Nursing	0	\$0	-100.0%	1	\$40,000	0.0%	\$23,263	100.0%
CAO	6	\$302,662	-56.6%	8	\$1,403,303	100.0%	\$255,179	-5.4%
CCRE	10	\$569,562	-37.5%	2	\$221,857	26.2%	\$636,840	-0.6%
CMER	0	\$0	0.0%	2	\$104,043	-100.0%	\$147,584	-28.4%
CSPAR	22	\$7,374,358	221.6%	9	\$6,932,229	101.4%	\$1,668,433	33.1%
ESSC	18	\$4,477,036	291.4%	4	\$5,069,566	1.4%	\$3,451,300	17.4%
ITSC	8	\$938,313	12352.7%	6	\$481,915	94.0%	\$1,721,396	21.7%
President	0	\$0	0.0%	0	\$0	0.0%	\$0	NA
Provost***	9	\$509,765	1201.4%	11	\$373,821	-94.0%	\$1,073,031	14.1%
PRC	4	\$561,015	-58.6%	7	\$636,538	100.0%	\$765,765	24.4%
Research Institute	6	\$257,329	-78.1%	15	\$301,721	-86.5%	\$3,359,481	481.9%
RSESC	20	\$1,702,209	38.8%	35	\$1,927,205	75.2%	\$2,580,615	-6.9%
SMAP Center	31	\$8,328,835	212.1%	99	\$7,952,252	4.2%	\$9,277,756	21.0%
VP F&A	0	\$0	0.0%	0	\$0	-100.0%	\$281,306	0.0%
VPRED****	0	\$0	0.0%	3	\$5,008,164	111.7%	\$23,669	-96.0%
Total	178	\$37,191,939	5.3%	252	\$37,677,855	7.7%	\$27,210,434	27.0%

* CBA includes: CMOST& SBDC

**CAHSS includes Humanities Center

*** Provost includes: PCS, ISED, Library, OIT, & AA

****VPRED includes OTC & OPD

	FY19	FY20
Proposals	\$35,204,009	\$37,191,939
Awards	\$12,340,004	\$37,677,855
Expenditures	\$21,431,603	\$27,210,434
ICR	\$4,461,853	\$5,377,739
*Effective ICR Rate	26%	25%



Fiscal Year	Proposals	Awards
FY16	\$40,843,602	\$17,670,200
FY17	\$63,677,044	\$17,608,863
FY18	\$34,589,896	\$11,455,903
FY19	\$35,204,009	\$12,340,004
FY20	\$37,191,939	\$37,677,855



Type	FY19	FY20
Contracts	\$6,100,629	\$4,198,288
Grants	\$6,239,375	\$33,479,567
Total	\$12,340,004	\$37,677,855



Fiscal Year	Expenditures	ICR
FY16	\$18,013,650	\$3,972,469
FY17	\$18,758,748	\$4,158,590
FY18	\$20,541,585	\$4,466,309
FY19	\$21,431,600	\$4,461,853
FY20	\$27,210,434	\$5,377,739



Agency	FY19	FY20
DHHS	\$0	\$0
DOC	\$93,084	\$94,677
DOD	\$2,135,357	\$5,117,003
DOE	\$0	\$521,385
NASA	\$3,644,131	\$9,462,017
NSF	\$0	\$5,174,173
Other Feds	\$0	\$1,227,435
Academic	\$1,395,020	\$1,655,235
Industry	\$4,694,297	\$5,979,866
Non Profit	\$196,693	\$283,198
State-AL	\$181,423	\$8,162,865
Total	\$12,340,004	\$37,677,855



Month	FY19	FY20
October	\$383,373	\$281,564
November	\$295,536	\$128,596
December	\$105,364	\$90,621
Total	\$784,273	\$500,782

* Unrecovered ICR includes all program codes



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ICR	\$4,461,853	\$5,377,739
Effective ICR*	26%	25%

* Effective ICR (ICR/(Expenditures-ICR))